

WHIRLPOOL CORPORATION

Key Financial Statistics for Q1 2006

Q1 2006			
<u>SALES AND EARNINGS</u>	06	05	% B/(W)
Units	11,248	10,442	7.7%
Net Sales	3,536	3,208	10.2%
Operating Profit	201	180	11.9%
Interest and Sundry Income (Expense)	(7)	(12)	NM
Interest Expense	(29)	(35)	17.0%
Income Taxes	(47)	(45)	(4.2%)
Equity Earnings and Minority Interest	0	(2)	NM
Earnings from Continuing Operations	118	86	37.5%
Diluted EPS	\$ 1.70	\$ 1.26	34.9%
<u>OPERATING EXPENSES</u>	06	05	% B/(W)
Cost of Goods Sold	2,979	2,724	(9.4%)
<i>Gross Margin %</i>	15.7%	15.1%	0.6 pts
Selling and Administrative % of sales	344 9.7%	297 9.3%	(15.8%) (0.4) pts
<u>BUSINESS SEGMENT INFORMATION</u>	06	05	% B/(W)
North America			
Net Sales	2,211	1,980	11.7%
Operating Profit	216	182	18.6%
% of sales	9.8%	9.2%	0.6 pts
Europe			
Net Sales	710	729	(2.7%)
Operating Profit	35	33	5.5%
% of sales	4.9%	4.6%	0.3 pts
Latin America			
Net Sales	531	442	20.0%
Operating Profit	29	25	16.6%
% of sales	5.4%	5.6%	(0.2) pts
Asia			
Net Sales	97	94	2.5%
Operating Profit	(2)	(6)	62.6%
% of sales	(2.1%)	(5.8%)	3.7 pts
Other and Eliminations			
Net Sales	(12)	(39)	
Operating Profit	(77)	(55)	
Total			
Units	11,248	10,442	7.7%
Net Sales	3,536	3,208	10.2%
Operating Profit	201	180	11.9%
	5.7%	5.6%	0.1 pts
<u>MISCELLANEOUS</u>	06	05	% B/(W)
Average Shares - Diluted	69,548	67,893	(2.4%)
Average Shares - Basic	68,056	66,791	(1.9%)
Effective Tax Rate	28.4%	34.0%	5.6 pts