

WHIRLPOOL CORPORATION
Key Financial Statistics for Q1 2008
(amounts in millions, except per share data)

	Q1 2008		
	08	07	% B/(W)
SALES AND EARNINGS			
Units	12,404	12,609	(1.6%)
Net Sales	4,614	4,389	5.1%
Operating Profit	159	226	(29.4%)
Interest and Sundry Income (Expense)	(7)	(5)	(52.9%)
Interest Expense	(49)	(50)	2.2%
Income Taxes	(3)	(41)	92.9%
Equity Earnings and Minority Interest	(6)	(6)	0.8%
Earnings from Continuing Operations	94	124	(23.9%)
Diluted EPS from Continuing Operations	\$ 1.22	\$ 1.55	(21.3%)

	% B/(W)		
	08	07	% B/(W)
OPERATING EXPENSES			
Cost of Goods Sold	4,000	3,761	(6.4%)
Gross Margin %	13.3%	14.3%	(1.0) pts
Selling and Administrative	440	375	(17.2%)
% of sales	9.5%	8.6%	(0.9) pts

	% B/(W)		
	08	07	% B/(W)
BUSINESS SEGMENT INFORMATION			
North America			
Net Sales	2,645	2,725	(2.9%)
Operating Profit	44	159	(72.5%)
% of sales	1.7%	5.9%	(4.2) pts
Europe			
Net Sales	940	830	13.3%
Operating Profit	45	38	17.2%
% of sales	4.8%	4.6%	0.2 pts
Latin America			
Net Sales	932	754	23.7%
Operating Profit	119	84	41.5%
% of sales	12.7%	11.1%	1.6 pts
Asia			
Net Sales	138	116	18.7%
Operating Profit	2	1	71.7%
% of sales	1.2%	0.8%	0.4 pts
Other and Eliminations			
Net Sales	(41)	(36)	
Operating Profit	(51)	(56)	
Total			
Units	12,404	12,609	(1.6%)
Net Sales	4,614	4,389	5.1%
Operating Profit	159	226	(29.4%)
	3.5%	5.1%	(1.6) pts

	% B/(W)		
	08	07	% B/(W)
MISCELLANEOUS			
Average Shares - Diluted	77.3	79.9	3.3%
Average Shares - Basic	76.3	78.7	3.0%
Effective Tax Rate	2.8%	24.1%	21.3 pts

	% B/(W)		
	08	07	% B/(W)
WORKING CAPITAL			
Inventories	2,912	2,656	(9.6%)
Receivables	2,564	2,525	(1.5%)
Payables	3,165	3,005	5.3%
Net W/C	2,311	2,176	(6.2%)
Working Capital % of Sales (YTD)	12.5%	12.4%	(0.1) pts

	% B/(W)		
	08	07	% B/(W)
DEBT RATIO			
Notes Payable	638	667	4.3%
L/T Debt	2,166	1,674	(29.4%)
Current Maturities of LTD	4	137	NM
Total Debt	2,808	2,478	(13.3%)
Minority Interest	79	57	(38.6%)
Equity	4,071	3,445	18.2%
Total Debt to Capital	40.4%	41.4%	1.0 pts